

Unidad Ejecutora Igual a 202, Entidad Institucional Igual a 11130012

DEL MES DE ENERO AL MES DE DICIEMBRE

PAGINA : 1 DE 4

FECHA : 6/01/2026

HORA : 8:47.23

REPORT : R00806023.rpt

EJERCICIO: 2,025

PG	SP	PV	AC	OB	REN	UBG	FUENTE	ORG	CORR	PRESUPUESTO VIGENTE	RESERVADO POSITIVO	RESERVADO NEGATIVO	PRECOMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO PRESUPUESTO	SALDO DISPONIBLE
ENTIDAD :		1113-0012-202-00				INSTITUTO GEOGRÁFICO NACIONAL "INGENIERO ALFREDO OBIOLS GÓMEZ"												
12	00	000	004	000	011	0101	11	0000	0000	546,744.00	0.00	0.00	0.00	546,744.00	546,744.00	546,744.00	0.00	0.00
12	00	000	004	000	012	0101	11	0000	0000	270,420.00	0.00	0.00	0.00	270,420.00	270,420.00	270,420.00	0.00	0.00
12	00	000	004	000	013	0101	11	0000	0000	600.00	0.00	0.00	0.00	600.00	600.00	600.00	0.00	0.00
12	00	000	004	000	014	0101	11	0000	0000	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00	22,500.00	0.00	0.00
12	00	000	004	000	015	0101	11	0000	0000	553,740.00	0.00	0.00	0.00	534,420.00	534,420.00	534,420.00	19,320.00	19,320.00
12	00	000	004	000	022	0101	11	0000	0000	153,000.00	0.00	0.00	0.00	112,000.00	112,000.00	112,000.00	41,000.00	41,000.00
12	00	000	004	000	026	0101	11	0000	0000	4,500.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00	2,400.00	2,400.00
12	00	000	004	000	027	0101	11	0000	0000	66,106.00	0.00	0.00	0.00	41,400.00	41,400.00	41,400.00	24,706.00	24,706.00
12	00	000	004	000	029	0101	11	0000	0000	5,124,000.00	0.00	0.00	0.00	5,059,459.70	5,027,209.70	5,027,209.70	64,540.30	64,540.30
12	00	000	004	000	029	0101	32	0000	0000	1,237,847.00	0.00	0.00	0.00	803,532.21	803,532.21	803,532.21	434,314.79	434,314.79
12	00	000	004	000	031	0101	11	0000	0000	849,715.00	0.00	0.00	0.00	849,694.45	834,052.15	834,052.15	20.55	20.55
12	00	000	004	000	032	0101	11	0000	0000	13,605.00	0.00	0.00	0.00	13,185.00	13,185.00	13,185.00	420.00	420.00
12	00	000	004	000	033	0101	11	0000	0000	1,550,562.00	0.00	0.00	0.00	1,474,560.00	1,453,012.26	1,453,012.26	76,002.00	76,002.00
12	00	000	004	000	071	0101	11	0000	0000	279,742.00	0.00	0.00	0.00	258,982.48	254,500.48	254,500.48	20,759.52	20,759.52
12	00	000	004	000	072	0101	11	0000	0000	251,738.00	0.00	0.00	0.00	249,343.73	244,831.98	244,831.98	2,394.27	2,394.27
12	00	000	004	000	073	0101	11	0000	0000	8,372.00	0.00	0.00	0.00	8,000.00	7,800.00	7,800.00	372.00	372.00
12	00	000	004	000	111	0101	11	0000	0000	139,080.00	0.00	0.00	0.00	131,416.63	131,416.63	131,416.63	7,663.37	7,663.37
12	00	000	004	000	111	0101	32	0000	0000	54,000.00	0.00	0.00	0.00	39,308.22	39,308.22	39,308.22	14,691.78	14,691.78
12	00	000	004	000	112	0101	11	0000	0000	48,340.00	0.00	0.00	0.00	40,366.48	40,366.48	40,366.48	7,973.52	7,973.52
12	00	000	004	000	113	0101	11	0000	0000	61,000.00	0.00	0.00	0.00	48,000.00	48,000.00	48,000.00	13,000.00	13,000.00
12	00	000	004	000	115	0101	11	0000	0000	9,000.00	0.00	0.00	0.00	4,202.00	4,202.00	4,202.00	4,798.00	4,798.00
12	00	000	004	000	121	0101	11	0000	0000	2,100.00	0.00	0.00	0.00	2,050.20	2,050.20	2,050.20	49.80	49.80
12	00	000	004	000	122	0101	11	0000	0000	2,000.00	0.00	0.00	0.00	1,015.00	1,015.00	1,015.00	985.00	985.00
12	00	000	004	000	133	0101	11	0000	0000	77,900.00	0.00	0.00	0.00	62,878.50	62,878.50	62,878.50	15,021.50	15,021.50
12	00	000	004	000	136	0101	11	0000	0000	90,000.00	0.00	0.00	0.00	82,192.90	82,192.90	82,192.90	7,807.10	7,807.10
12	00	000	004	000	158	0101	11	0000	0000	123,262.00	0.00	0.00	0.00	101,874.23	101,874.23	101,874.23	21,387.77	21,387.77
12	00	000	004	000	158	0101	31	0000	0000	162,000.00	0.00	0.00	0.00	18,101.55	18,101.55	18,101.55	143,898.45	143,898.45
12	00	000	004	000	158	0101	32	0000	0000	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00
12	00	000	004	000	162	0101	11	0000	0000	39,837.00	0.00	0.00	0.00	0.00	0.00	0.00	39,837.00	39,837.00
12	00	000	004	000	163	0101	31	0000	0000	9,830.00	0.00	0.00	0.00	0.00	0.00	0.00	9,830.00	9,830.00
12	00	000	004	000	165	0101	11	0000	0000	25,000.00	0.00	0.00	0.00	1,937.00	1,937.00	1,937.00	23,063.00	23,063.00
12	00	000	004	000	168	0101	11	0000	0000	85,000.00	0.00	0.00	0.00	11,700.00	11,700.00	11,700.00	73,300.00	73,300.00
12	00	000	004	000	169	0101	31	0000	0000	50,600.00	0.00	0.00	0.00	50,239.48	50,239.48	50,239.48	360.52	360.52
12	00	000	004	000	171	0101	11	0000	0000	25,000.00	0.00	0.00	0.00	9,382.10	9,382.10	9,382.10	15,617.90	15,617.90
12	00	000	004	000	171	0101	31	0000	0000	113,180.00	0.00	0.00	0.00	67,420.00	67,420.00	67,420.00	45,760.00	45,760.00
12	00	000	004	000	185	0101	31	0000	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Informacion Consolidada
Saldo Disponible por Estructura Programatica y Renglon
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12	00	000	004	000	191	0101	11	0000	0000	200,000.00	0.00	0.00	0.00	199,599.64	199,599.64	199,599.64	400.36	400.36
12	00	000	004	000	195	0101	11	0000	0000	14,239.00	0.00	0.00	0.00	1,518.52	1,518.52	1,518.52	12,720.48	12,720.48
12	00	000	004	000	197	0101	11	0000	0000	769,510.00	0.00	0.00	0.00	470,400.00	470,400.00	431,200.00	299,110.00	299,110.00
12	00	000	004	000	199	0101	11	0000	0000	50,000.00	0.00	0.00	0.00	27,700.00	27,700.00	27,700.00	22,300.00	22,300.00
12	00	000	004	000	211	0101	11	0000	0000	40,000.00	0.00	0.00	0.00	33,828.20	33,828.20	33,828.20	6,171.80	6,171.80
12	00	000	004	000	214	0101	31	0000	0000	8,200.00	0.00	0.00	0.00	0.00	0.00	0.00	8,200.00	8,200.00
12	00	000	004	000	223	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	2,910.00	2,910.00	2,910.00	2,090.00	2,090.00
12	00	000	004	000	223	0101	31	0000	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	00	000	004	000	233	0101	32	0000	0000	71,800.00	0.00	0.00	0.00	0.00	0.00	0.00	71,800.00	71,800.00
12	00	000	004	000	239	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
12	00	000	004	000	239	0101	32	0000	0000	4,500.00	0.00	0.00	0.00	2,720.00	2,720.00	2,720.00	1,780.00	1,780.00
12	00	000	004	000	241	0101	32	0000	0000	25,000.00	0.00	0.00	0.00	24,979.70	24,979.70	24,979.70	20.30	20.30
12	00	000	004	000	242	0101	32	0000	0000	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00
12	00	000	004	000	243	0101	11	0000	0000	31,219.00	0.00	0.00	0.00	27,070.00	27,070.00	27,070.00	4,149.00	4,149.00
12	00	000	004	000	243	0101	32	0000	0000	32,000.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	7,000.00	7,000.00
12	00	000	004	000	244	0101	11	0000	0000	9,271.00	0.00	0.00	0.00	9,270.10	9,270.10	9,270.10	0.90	0.90
12	00	000	004	000	244	0101	32	0000	0000	2,300.00	0.00	0.00	0.00	825.00	825.00	825.00	1,475.00	1,475.00
12	00	000	004	000	247	0101	11	0000	0000	500.00	0.00	0.00	0.00	464.20	464.20	464.20	35.80	35.80
12	00	000	004	000	252	0101	32	0000	0000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
12	00	000	004	000	253	0101	11	0000	0000	8,000.00	0.00	0.00	0.00	7,410.00	7,410.00	7,410.00	590.00	590.00
12	00	000	004	000	254	0101	11	0000	0000	1,000.00	0.00	0.00	0.00	999.70	999.70	999.70	0.30	0.30
12	00	000	004	000	254	0101	32	0000	0000	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
12	00	000	004	000	261	0101	31	0000	0000	1,100.00	0.00	0.00	0.00	984.00	984.00	984.00	116.00	116.00
12	00	000	004	000	261	0101	32	0000	0000	15,000.00	0.00	0.00	0.00	340.00	340.00	340.00	14,660.00	14,660.00
12	00	000	004	000	262	0101	11	0000	0000	11,000.00	0.00	0.00	0.00	5,687.00	5,687.00	5,687.00	5,313.00	5,313.00
12	00	000	004	000	267	0101	11	0000	0000	62,630.00	0.00	0.00	0.00	62,475.00	62,475.00	62,475.00	155.00	155.00
12	00	000	004	000	267	0101	31	0000	0000	30,300.00	0.00	0.00	0.00	25,436.00	25,436.00	25,436.00	4,864.00	4,864.00
12	00	000	004	000	268	0101	11	0000	0000	85,000.00	0.00	0.00	0.00	74,671.90	74,671.90	74,671.90	10,328.10	10,328.10
12	00	000	004	000	268	0101	31	0000	0000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	00	000	004	000	268	0101	32	0000	0000	15,000.00	0.00	0.00	0.00	6,002.50	6,002.50	6,002.50	8,997.50	8,997.50
12	00	000	004	000	269	0101	11	0000	0000	25,950.00	0.00	0.00	0.00	17,959.60	17,959.60	17,959.60	7,990.40	7,990.40
12	00	000	004	000	269	0101	31	0000	0000	13,600.00	0.00	0.00	0.00	13,250.00	13,250.00	13,250.00	350.00	350.00
12	00	000	004	000	269	0101	32	0000	0000	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
12	00	000	004	000	271	0101	11	0000	0000	40,000.00	0.00	0.00	0.00	39,545.00	39,545.00	39,545.00	455.00	455.00
12	00	000	004	000	273	0101	11	0000	0000	13,000.00	0.00	0.00	0.00	11,770.00	11,770.00	11,770.00	1,230.00	1,230.00
12	00	000	004	000	274	0101	11	0000	0000	20,000.00	0.00	0.00	0.00	15,257.50	15,257.50	15,257.50	4,742.50	4,742.50
12	00	000	004	000	274	0101	31	0000	0000	14,100.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00	14,100.00

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12	00	000	004	000	274	0101	32	0000	0000	10,000.00	0.00	0.00	0.00	4,962.00	4,962.00	4,962.00	5,038.00	5,038.00
12	00	000	004	000	275	0101	11	0000	0000	15,000.00	0.00	0.00	0.00	14,611.25	14,611.25	14,611.25	388.75	388.75
12	00	000	004	000	275	0101	32	0000	0000	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
12	00	000	004	000	281	0101	11	0000	0000	3,531.00	0.00	0.00	0.00	3,432.50	3,432.50	3,432.50	98.50	98.50
12	00	000	004	000	281	0101	32	0000	0000	11,000.00	0.00	0.00	0.00	1,966.50	1,966.50	1,966.50	9,033.50	9,033.50
12	00	000	004	000	282	0101	11	0000	0000	4,000.00	0.00	0.00	0.00	3,480.00	3,480.00	3,480.00	520.00	520.00
12	00	000	004	000	282	0101	31	0000	0000	550.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
12	00	000	004	000	282	0101	32	0000	0000	16,200.00	0.00	0.00	0.00	12,902.00	12,902.00	12,902.00	3,298.00	3,298.00
12	00	000	004	000	283	0101	11	0000	0000	5,660.00	0.00	0.00	0.00	4,213.00	4,213.00	4,213.00	1,447.00	1,447.00
12	00	000	004	000	283	0101	32	0000	0000	27,000.00	0.00	0.00	0.00	9,270.00	9,270.00	9,270.00	17,730.00	17,730.00
12	00	000	004	000	284	0101	11	0000	0000	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	0.00	0.00
12	00	000	004	000	284	0101	32	0000	0000	62,000.00	0.00	0.00	0.00	18,540.00	18,540.00	18,540.00	43,460.00	43,460.00
12	00	000	004	000	286	0101	11	0000	0000	3,000.00	0.00	0.00	0.00	2,640.00	2,640.00	2,640.00	360.00	360.00
12	00	000	004	000	286	0101	31	0000	0000	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
12	00	000	004	000	289	0101	31	0000	0000	480.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
12	00	000	004	000	289	0101	32	0000	0000	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
12	00	000	004	000	291	0101	11	0000	0000	25,500.00	0.00	0.00	0.00	24,617.30	24,617.30	24,617.30	882.70	882.70
12	00	000	004	000	292	0101	11	0000	0000	19,270.00	0.00	0.00	0.00	18,216.50	18,216.50	18,216.50	1,053.50	1,053.50
12	00	000	004	000	295	0101	31	0000	0000	540.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
12	00	000	004	000	296	0101	32	0000	0000	2,000.00	0.00	0.00	0.00	1,900.00	1,900.00	1,900.00	100.00	100.00
12	00	000	004	000	297	0101	11	0000	0000	5,000.00	0.00	0.00	0.00	4,512.47	4,512.47	4,512.47	487.53	487.53
12	00	000	004	000	297	0101	31	0000	0000	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
12	00	000	004	000	297	0101	32	0000	0000	47,500.00	0.00	0.00	0.00	12,505.00	12,505.00	12,505.00	34,995.00	34,995.00
12	00	000	004	000	298	0101	11	0000	0000	59,228.00	0.00	0.00	0.00	57,859.00	57,859.00	57,859.00	1,369.00	1,369.00
12	00	000	004	000	299	0101	11	0000	0000	1,300.00	0.00	0.00	0.00	818.90	818.90	818.90	481.10	481.10
12	00	000	004	000	299	0101	31	0000	0000	3,500.00	0.00	0.00	0.00	410.00	410.00	410.00	3,090.00	3,090.00
12	00	000	004	000	299	0101	32	0000	0000	21,700.00	0.00	0.00	0.00	6,197.50	6,197.50	6,197.50	15,502.50	15,502.50
12	00	000	004	000	322	0101	31	0000	0000	24,600.00	0.00	0.00	0.00	2,925.00	2,925.00	2,925.00	21,675.00	21,675.00
12	00	000	004	000	322	0101	41	1204	0090	25,615.00	0.00	0.00	0.00	25,615.00	25,615.00	25,615.00	0.00	0.00
12	00	000	004	000	324	0101	11	0000	0000	80,000.00	0.00	0.00	0.00	22,130.00	22,130.00	22,130.00	57,870.00	57,870.00
12	00	000	004	000	324	0101	41	1204	0090	36,775.00	0.00	0.00	0.00	36,775.00	36,775.00	36,775.00	0.00	0.00
12	00	000	004	000	326	0101	41	1204	0090	802,182.00	0.00	0.00	0.00	115,610.00	115,610.00	115,610.00	686,572.00	686,572.00
12	00	000	004	000	328	0101	41	1204	0090	829,592.00	0.00	0.00	0.00	209,480.00	209,480.00	209,480.00	620,112.00	620,112.00
12	00	000	004	000	329	0101	11	0000	0000	15,000.00	0.00	0.00	0.00	9,800.00	9,800.00	9,800.00	5,200.00	5,200.00
12	00	000	004	000	329	0101	41	1204	0090	58,509.00	0.00	0.00	0.00	58,509.00	53,809.00	53,809.00	0.00	0.00
12	00	000	004	000	913	0101	11	0000	0000	308,000.00	0.00	0.00	0.00	306,345.04	306,345.04	306,345.04	1,654.96	1,654.96
12	00	000	004	000	913	0101	31	0000	0000	225,400.00	0.00	0.00	0.00	225,389.26	225,389.26	225,389.26	10.74	10.74

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FECHA : 6/01/2026
HORA : 8:47.23
REPORTE : R00806023.rpt

EJERCICIO: 2,025

PG	SP	PY	AC	OB	REN	UBG	FUENTE	ORG	CORR	PRESUPUESTO VIGENTE	RESERVADO POSITIVO	RESERVADO NEGATIVO	PRECOMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO PRESUPUESTO	SALDO DISPONIBLE
99	00	000	002	000	472	0101	11	0000	0000	55,000.00	0.00	0.00	0.00	52,015.20	52,015.20	52,015.20	2,984.80	2,984.80
TOTAL ENTIDAD: 1113-0012-202-00										16,576,191.00	0.00	0.00	0.00	13,306,746.84	13,223,413.05	13,184,213.05	3,269,444.16	3,269,444.16
TOTAL ENTIDAD :										16,576,191.00	0.00	0.00	0.00	13,306,746.84	13,223,413.05	13,184,213.05	3,269,444.16	3,269,444.16